

Average Annual Medicaid Caseload and Medicaid Expenditures - Fund Perspective - Last Ten Fiscal Years

(Caseload amounts in thousands, Expenditure amounts in Millions)

<u>Fiscal year ended June 30</u>	<u>Average Annual Caseload</u>	<u>Medicaid expenditures</u>	<u>Average Expenditures per Case</u>
2004	1,108	\$ 5,946	\$ 5,368
2003	987	5,542	5,617
2002	1,005	5,261	5,236
2001	948	4,761	5,020
2000	931	4,381	4,703
1999	883	3,829	4,336
1998	770	3,638	4,728
1997	693	3,497	5,050
1996	685	3,241	4,728
1995	695	3,252	4,678

Source: Executive Office for Health and Human Services. 2004 average annual caseload is estimated.

Average Annual Caseload and Medicaid Expenditures 1995 - 2004

